

FY 2018/19 & 2019/20 Concord/Pleasant Hill

Healthcare District Funding

Agency	Program	2018/19 Funding	2019/20 Funding
Contra Costa County Health Services	CORE OUTREACH Program	\$13,000	\$13,000
Contra Costa Crisis Center	Health and Wellness Access 24-7	\$20,000	\$20,000
Contra Costa Family Justice Alliance	Family Justice Center	\$20,000	\$20,000
Food Bank of Contra Costa and Solano	Food Bank - Community Produce Program	\$15,000	\$15,000
Meals on Wheels and Senior Outreach Services	Care Management	\$10,000	\$10,000
Meals on Wheels and Senior Outreach Services	Senior Total Health Management Initiative	\$13,000	\$13,000
Meals on Wheels of Contra Costa, Inc.	Meals for Concord/Pleasant Hill Homebound Elders	\$15,000	\$15,000
Monument Crisis Center	Healthy Pleasant Hill/Healthy Concord	\$25,000	\$25,000
Ombudsman Services of Contra Costa and Solano	Ombudsman Services	\$16,000	\$16,000
Operation Access	Operation Access Concord/Pleasant Hill	\$10,000	\$10,000
Pleasant Hill Senior Center	CC Café Senior Nutrition Program	\$13,000	\$13,000
Rainbow Community Center	HIV/LGBT Senior Program	\$12,000	\$12,000
Rainbow Community Center	Youth Services	\$12,000	\$12,000
Respite Inn	Exercise Equipment Sunshde	\$15,000	\$0
RotaCare Bay Area, Inc	Access to Primary Care Services	\$20,000	\$20,000
STAND! For Families Free of Violence	Central County Domestic Violence Emergency Response Team	\$16,000	\$16,000
Trinity Center Walnut Creek	Trinity Center Walnut Creek - Day Center	\$20,000	\$20,000
City of Concord	Program Administration	\$25,000	\$25,000
Total Budget Allocation per year		\$290,000	\$275,000