

FY 2008-09 Completed Projects

| <i>Project Type</i> | <i>Project #</i> | <i>Project Name</i> | <i>Project Cost</i> |
|------------------------------------|------------------|---|---------------------|
| <i>CIP-Building and Grounds</i> | | | |
| 1) | 2035 | ADA Transition Plan Update | \$248,000 |
| 2) | 2087 | Replace Maintenance Building @ Newhall Park | \$98,256 |
| 3) | 2125 | BENS Relocation | \$120,000 |
| <i>CIP-CDBG</i> | | | |
| 4) | 2114 | Rehab.Serv. Of N.C. Roof and HVAC | \$26,000 |
| 5) | 2116 | Community Youth Center - Exterior Pathway Pedestrian Safety Project | \$49,076 |
| <i>CIP-Drainage and Stormwater</i> | | | |
| 6) | 2098 | Mira Vista Subdrain | \$25,000 |
| 7) | 2106 | Farm Bureau Road Drain Floodway/Floodplain Study and Amendment | \$47,800 |
| <i>CIP-Golf Course</i> | | | |
| 8) | 2058 | Cart Barn Electrical Improvements | \$582,000 |
| <i>CIP-Miscellaneous</i> | | | |
| 9) | 1015 | Zoning Ordinance and General Plan Update | \$1,377,969 |
| 10) | 2032 | Uninterruptible Service Supply | \$90,000 |
| 11) | 2041 | Automated Fingerprint Identification System | \$105,000 |
| 12) | 2042 | Public Notification – Accela Module | \$65,000 |
| 13) | 2076 | OPEB Study | \$68,000 |
| 14) | 2120 | Loaves and Fishes Tenant Improvements | \$65,000 |
| <i>CIP-Parks and Recreation</i> | | | |
| 15) | 1843 | Newhall Park Landscaping Improvements | \$833,822 |

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|------------------------------------|------------------|---|----------------------------|
| 16) | 2121 | Centre Concord Furniture and Equipment - Banquet chairs and portable dance floor. | \$43,000 |
| 17) | 2122 | Centre Concord Parking Lot | \$30,000 |
| 18) | 2123 | Paw Patch Lighting Improvements at Newhall Community Park | \$75,000 |
| 19) | 2138 | Convert Gas Chlorine System at Concord Community Pool | \$80,000 |
| <i>CIP-Redevelopment Agency</i> | | | |
| 20) | 2097 | RDA Property Purchase | \$4,838,272 |
| 21) | 2112 | 1948 Colfax Street Parking Lot Light | \$50,000 |
| <i>TIP-Local Streets and Roads</i> | | | |
| 22) | 1283 | Galindo Creek Trail Closure and Ygnacio Valley Road Landslide Repair | \$1,307,917 |
| 23) | 2023 | Landana Sidewalk Improvements | \$466,629 |
| 24) | 2024 | Mesa Street Trail Improvements | \$219,000 |
| 25) | 2034 | Ygnacio Valley Road Permanent Restoration (Phase I) | \$4,847,381 |
| 26) | 2057 | Concord Avenue at Diamond Blvd. Intersection Improvements | \$477,630 |
| 27) | 2084 | Clayton Road (Willcrest Drive to Latour Lane) Pavement Rehabilitation | \$759,000 |
| 28) | 2107 | Market Street @ Fry Way Intersection Improvement | \$71,000 |
| 29) | 2108 | Treat Boulevard (Oak Grove Rd to San Miguel Rd) Street Median Landscape | \$730,000 |
| 30) | 2124 | Citywide Sidewalk Improvement Annual Program 2009 | \$520,724 |
| <i>TIP-Traffic Signals</i> | | | |
| 31) | 2015 | Treat Boulevard/Oak Grove Plaza Signal | \$530,444 |
| 32) | 2096 | Bates Avenue/Port Chicago Highway Traffic Signal and Intersection Upgrade. | \$450,000 |
| | | | <u>Total</u> |
| | | | <u>\$19,296,920</u> |